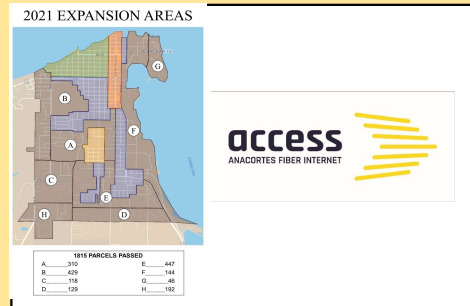




ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2021-2026 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2021	2022	2023	2024	2025	2026	Total
Costs by year	\$3,155,000	\$4,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$12,155,000
Totals	\$3,155,000	\$4,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$12,155,000

Funding Sources:	2021	2022	2023	2024	2025	2026	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	0
Utility Tax	\$0	\$0	\$0	\$0	\$0	\$0	0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	0
Grants	\$2,000,000	\$2,000,000	\$2,000,000	\$100,000	\$0	\$0	6,100,000
Rates/User Fees	\$0	\$300,000	\$600,000	\$900,000	\$0	\$0	1,800,000
Contributions	\$1,155,000	\$1,700,000	\$1,400,000	\$0	\$0	\$0	4,255,000
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	0
Totals	\$3,155,000	\$4,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$12,155,000

Projects to Occur Between 2027 & 2040

Project Title	Estimated Project Cost
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
Total	\$0

Project Summary Sheet							
Project Costs:	2021	2022	2023	2024	2025	2026	Total
Access Anacortes Fiber Internet Expansion	\$3,155,000	\$4,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$12,155,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Totals	\$3,155,000	\$4,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$12,155,000

Project Funding Sources:	2021	2022	2023	2024	2025	2026	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	0	0	0	0	0	0	0
Utility Tax	0	0	0	0	0	0	0
Impact Fees	0	0	0	0	0	0	0
Grants	2,000,000	2,000,000	2,000,000	100,000	0	0	6,100,000
Rates/User Fees	0	300,000	600,000	900,000	0	0	1,800,000
Contributions	1,155,000	1,700,000	1,400,000	0	0	0	4,255,000
Fund Balance	0	0	0	0	0	0	0
Totals	\$3,155,000	\$4,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$12,155,000