



ANACORTES
WASHINGTON

**City of Anacortes
Project Detail Worksheet
2021-2026 Capital Facilities Plan**

Facility Type:



Project Title:

Location:

Description:

Justification:

In Previous CFP?

If yes, nature of change from Previous CFP:

Projected Costs:	2021	2022	2023	2024	2025	2026	Total
Costs by year	\$300,000	\$309,000	\$318,000	\$328,000	\$338,000	\$348,000	\$1,941,000
Totals	\$300,000	\$309,000	\$318,000	\$328,000	\$338,000	\$348,000	\$1,941,000

Funding Sources:	2021	2022	2023	2024	2025	2026	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	\$0	\$0	\$0	\$0	\$0	\$0	0
Utility Tax	\$0	\$0	\$0	\$0	\$0	\$0	0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	0
Rates/User Fees	\$300,000	\$309,000	\$318,000	\$328,000	\$338,000	\$348,000	1,941,000
Contributions	\$0	\$0	\$0	\$0	\$0	\$0	0
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	0
Totals	\$300,000	\$309,000	\$318,000	\$328,000	\$338,000	\$348,000	\$1,941,000

Project Summary Sheet							
Project Costs:	2021	2022	2023	2024	2025	2026	Total
Storm System Restoration and Upgrades	\$300,000	\$309,000	\$318,000	\$328,000	\$338,000	\$348,000	\$1,941,000
City Hall Parking Lots	140,000	0	0	0	0	0	140,000
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
Totals	\$440,000	\$309,000	\$318,000	\$328,000	\$338,000	\$348,000	\$2,081,000
Project Funding Sources:	2021	2022	2023	2024	2025	2026	Total
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REET	0	0	0	0	0	0	0
Utility Tax	0	0	0	0	0	0	0
Impact Fees	0	0	0	0	0	0	0
Grants	0	0	0	0	0	0	0
Rates/User Fees	440,000	309,000	318,000	328,000	338,000	348,000	2,081,000
Contributions	0	0	0	0	0	0	0
Fund Balance	0	0	0	0	0	0	0
Totals	\$440,000	\$309,000	\$318,000	\$328,000	\$338,000	\$348,000	\$2,081,000