

ORDINANCE 2972

AN ORDINANCE AMENDING ORDINANCE NO. 2963 ADOPTED ON DECEMBER 07, 2015, ENTITLED "AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES AND USES FOR THE YEAR 2016"

WHEREAS, The City budgeted for and installed solar panels on City Hall in 2015, however the invoices to pay for the project, and the grants to fund the project, were not received until early 2016, requiring a rollover budget amendment to provide spending authority for the project in fiscal year 2016, and

WHEREAS, The City employed, by contract, a consultant to bolster its Fire department volunteer program, and, finding success with it, wishes to continue that contract to continue building the volunteer program, and

WHEREAS, The City Planning department is experiencing workload difficulties due to a continuing building boom, and personnel changes that leave the department short staffed, and

WHEREAS, The Museum's Carnegie building is experiencing significant deterioration requiring repairs and paint to maintain it, and

WHEREAS, In 2015, the City utilities purchased a rollon / rolloff truck, and an additional vehicle to support the fleet requirements that additional services and positions generated, however they were not properly budgeted for in the utilities. The ERR fund purchased them, however, that purchase was not reimbursed to the ERR fund by the utilities, because those reimbursements were not budgeted. This amendment corrects that budgeting error by allowing the utilities to make up those interfund payments in the current year, and

WHEREAS, The updated Sewer Comp Plan calls for the addition of two collection system employees to support the Utility's needs, that can be funded out of existing revenues.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anacortes, Washington, as follows:

Section 1. Ordinance No. 2963 dated December 7, 2015 adopting the Budget for 2016 is hereby amended to reflect the following revisions to expenditures and revenues in the following funds:

		DR	CR
001.713.594.53.62	City hall solar panel	205,000	
001.713.334.04.20	State Grant		185,000
001.713.334.04.20	PSE Grant		20,000
001.320.522.20.41	Fire Volunteer Coordinator	26,650	
001.000.308.90.00	Fund balance		26,650
001.240.558.60.10.10	Temporary planner wages	72,000	
001.240.558.60.10.20	Temporary planner benefits	14,400	
001.000.308.90.00	Fund balance		86,400
001.450.575.32.41	Repairs, paint, Carnegie bldg	28,536	
001.000.308.90.00	Fund balance		28,536
450.780.537.20.40	Rollon truck	239,000	
Multiple	Utility Ford Escape	24,000	
501.790.344.30.40	Interfund charges		263,000
440.760.535.20.10	Wages Wastewater street	82,898	
440.760.535.20.12	Benefits Wastewater street	22,500	
440.000.308.90.00	Fund balance		105,398

Section 2. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED THIS 4<sup>th</sup> day of April, 2016

CITY OF ANACORTES, WASHINGTON

BY:   
Laurie Gere, Mayor

ATTEST:

  
Steven D. Heglund, City Clerk

(Corporate Seal)

APPROVED AS TO FORM

  
Darcy Swetnam  
City Attorney